

RESOLUTION NO. 11799

A RESOLUTION OF THE CITY OF PLANTATION, FLORIDA, AUTHORIZING AN AMENDMENT TO THE ESTIMATED EXPENDITURES AND REVENUES FOR FISCAL YEAR 2013; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Plantation adopted its Fiscal Year 2013 Budget through Resolution #11566 on September 19, 2012; and,

WHEREAS, the Comprehensive Annual Financial Report (CAFR) for Fiscal Year ending September 30, 2013 requires certain year-end fiscal adjustments to the budget for compliance with Generally Accepted Accounting Principles (GAAP); and,

WHEREAS, Florida Statute 166.241 requires that final budget amendments be adopted in the same manner as the original budget and within 60 days of the fiscal year end; and,

WHEREAS, revisions are currently proposed for the Fiscal Year 2013 estimated revenues and expenditures for the General Fund, Neighborhood Stabilization Program (NSP) 3 Fund, Neighborhood Stabilization Program (NSP) 1 Fund, Library Board Fund, Community Redevelopment Agency (CRA) Fund, 2005 CRA Escrow Fund, CRA Designated Capital Improvements Fund, Road and Traffic Fund, State Housing Initiative Partnership Fund (SHIP), Community Development Block Grant Fund (CDBG), State Forfeitures Fund, Federal Forfeitures Fund, Designated Capital Improvements and Reserves Fund, 2003 Bond Construction Fund, Fire/Rescue Services Fund, Water and Wastewater Services Operating Fund, Utility Sinking Fund, Repair and Replacement Fund, Plantation Gateway Development District, and the Gateway Construction Fund, 2003 Bond Sinking Fund, 2003 Bond Reserve Fund, 2013 Note Fund, 2013 Note Construction Fund; and,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PLANTATION, FLORIDA, THAT:

SECTION 1: The City hereby approves the final, year-end Budget Amendment for Fiscal Year 2013 that is attached as Exhibit, including all budget transfers and amendments contained therein, and adopts the Amended Budget,

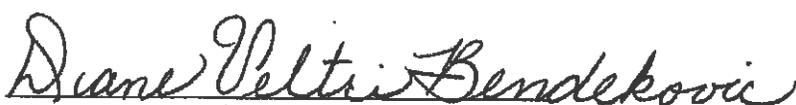
SECTION 2: All resolutions or parts of resolutions in conflict herewith are to the extent of such conflict hereby repealed.

SECTION 3: Should any section, paragraph, sentence, clause, phrase or other part of this Resolution be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Resolution as a whole or any portion or part thereof, other than the part so declared to be invalid.

SECTION 3: This Resolution shall become effective after passage by the City Council and signature by the Mayor.

PASSED AND ADOPTED by the City Council this 20th day of November, 2013.

SIGNED by the Mayor this 21st day of November, 2013.


MAYOR
DIANE VELTRI BENDEKOVIC

ATTEST:


CITY CLERK

**CITY OF PLANTATION
FY 2012-13 YEAR-END
BUDGET AMENDMENT**

	Original Budget	Amended Budget as of 9/30/13	Year-End Amendment Amount	Final Amended Budget
General Fund	85,103,357	85,353,184	(2,723,055)	82,630,129
Neighborhood Stabilization Program 3	477,059	-	(85,804)	391,255
Neighborhood Stabilization Program	332,019	-	(166,848)	165,171
Library Board	32,844	48,344	1,079	49,423
Community Redevelopment Agency	1,003,418	995,297	5,948	1,001,245
2005 Community Redevelopment Agency Escrow	719,342	382,342	5,030	387,372
CRA Designated Capital Improvements	2,413,601	114,501	4,400	118,901
Road and Traffic Control	3,005,954	2,782,044	(323,319)	2,458,725
State Housing Initiative Partnership	81,062	71,212	(278)	70,934
Community Development Block Grant	721,779	-	(467,579)	254,200
State Forfeitures	193	30,373	8,775	39,148
Federal Forfeitures	887	62,687	12,530	75,217
Designated Capital Improvements and Reserves	330,680	1,298,842	435,000	1,733,842
2003 Bond Construction	3,916,455	2,812,765	176,062	2,988,827
Fire Rescue	7,845,486	-	(445,568)	7,399,918
Water and Wastewater Services Operating	30,425,466	-	54,213	30,479,679
Utility Sinking	983,709	-	1,439,617	2,423,326
Repair and Replacement	8,086,004	-	(2,000,000)	6,086,004
Plantation Gateway District	467,122	392,422	(7,005)	385,417
Plantation Gateway Construction	10,117	15,215	(10,117)	5,098
2003 Bond Sinking	2,446,490	-	664,461	3,110,951
2003 Bond Reserve	80,750	-	2,334,599	2,415,349
2013 Note	-	-	21,019,626	21,019,626
2013 Note Construction	-	-	220	220