

ATTACHMENT 2
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
PROPOSED USE OF FUNDS FOR FY 2017-2018
ACTION PLAN

INFRASTRUCTURE

Owner-Occupied Housing Rehabilitation Program **\$310,949**

Providing for the substantial rehabilitation of owner-occupied residential homes. The primary goal of the Owner-Occupied Housing Rehabilitation Program is to enable income-eligible households to correct unsafe conditions and rehabilitate distressed and damaged structures.

PUBLIC AND COMMUNITY SERVICES (Low and Moderate income families)

Women in Distress of Broward County Inc. **\$20,000**

Funding will be made available to Women in Distress of Broward County Inc. to partially fund the salary of a Counselor. The Counselor will be responsible for assisting in providing emergency shelter, individual and/or group counseling, referrals, respite care and fielding phone calls to the domestic hotline from Plantation victims of domestic violence.

Impact Broward **\$10,000**

Funding will be made available to Impact Broward to cover a minimal stipend for volunteer services by and for senior Plantation residents. Senior volunteers assist senior Plantation residents with day to day tasks they would not normally be able to undertake without assistance.

211 Broward **\$11,500**

Funding will be made available to 211 Broward which provides referral services to all public service agencies throughout the County. This service will allow for continued referrals for Plantation residents to all County public services available.

ARC Broward **\$10,000**

Funding will be made available to ARC Broward to provide supportive healthcare services for aging individuals with developmental disabilities. The funding will assist six adults with developmental disabilities who reside in a group home in Plantation.

Senior Aerobics **\$12,757**

Funding will be made available to undertake a program to help Seniors with their mobility. The program will be set up with coordination through the City's Parks and Recreation Department. Funding will be used to pay for the trainers' services along with a minimal amount of equipment. Classes for this program will be held at the City's Jim Ward Community Center.

Kids in Distress **\$7,500**

Funding will be made available to assist in the stabilization of families through crisis and supportive counseling and through assistance to the family by connecting them with resources to meet their basic needs.

ADMINISTRATION

CDBG Program Administration **\$95,676**

Providing for the overall administration of the CDBG program. Costs include staff and related expenses required for overall program management, coordination, monitoring, reporting and evaluation.

Total Grant Allocation (FY2017-2018) Proposed CDBG Budget: **\$478,382**