

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FY 2016-2017 ACTION PLAN**

INFRASTRUCTURE

Park East Lighting **\$281,519**
Funding will be made available for the improvement of pedestrian lighting along a street in an income eligible neighborhood.

PUBLIC AND COMMUNITY SERVICES (Low and Moderate income families)

Women in Distress of Broward County Inc. **\$25,000**
Funding will be made available to Women in Distress of Broward County Inc. to partially fund the salary of a Counselor. The Counselor will be responsible for assisting in providing emergency shelter, individual and/or group counseling, referrals, respite care and fielding phone calls to the domestic hotline from Plantation victims of domestic violence.

Impact Broward **\$11,400**
Funding will be made available to Impact Broward to cover a minimal stipend for volunteer services by and for senior Plantation residents. Senior volunteers assist senior Plantation residents with day to day tasks they would not normally be able to undertake without assistance.

211 Broward **\$15,000**
Funding will be made available to 211 Broward which provides referral services to all public service agencies throughout the County. This service will allow for continued referrals for Plantation residents to all County public services available.

ARC Broward **\$13,565**
Funding will be made available to ARC Broward to provide supportive healthcare services for aging individuals with developmental disabilities. The funding will assist six adults with developmental disabilities who reside in a group home in Plantation.

ADMINISTRATION

CDBG Program Administration **\$86,620**
Providing for the overall administration of the CDBG program. Costs include staff and related expenses required for overall program management, coordination, monitoring, reporting and evaluation.

Total Grant Allocation (FY2016-2017) Proposed CDBG Budget: **\$433,104**