

# Mayor's Council



June 17, 2015  
City of Plantation  
Mayor Diane Veltri Bendekovic

# This year's budget



- ◆ Chief Administrative Officer, Horace McHugh
- ◆ There are a number of challenges expected in coming years:
  - The cost of doing business continues to increase (approx. 2%)
  - Healthcare costs continue to rise
  - The City's capital assets must be maintained and improved
  - Preliminary property value increase (approx. 5.3%)
- ◆ This year's Fiscal Year budget contained approximately \$7.3 million in capital expenditures (out of \$21.9 million total capital needs) and 2 major capital projects (Community Center, Country Club Estates paving)
- ◆ The City has begun negotiations with our FOP union members, which will have a cost associated with it in the coming budget years
- ◆ Important budget dates:
  - July 8 – Maximum millage rate set
  - September 3 – 1st budget hearing
  - September 9 – 2nd budget hearing

# Plantation is growing!!

- ◆ 321 North / Fashion Mall Sale
- ◆ Motorola / Plantation Pointe Development
- ◆ Lucky's Market / Fresh Market
- ◆ LA Fitness / Planet Fitness
- ◆ New Restaurants
  - Brio
  - Buffalo Wild Wings
  - Red Robin
  - The Whole Enchilada
  - Panera Bread
  - Jason's Deli



# Hurricane preparedness



- ◆ June 1 – November 30
- ◆ First Responders initiate the City's Severe Weather Emergency Operations Plan (SWEOP)
- ◆ The SWEOP is designed to:
  - maintain public safety
  - decrease the time residents are inconvenienced
  - restore normalcy to the community
- ◆ During Response & Recovery phases, the City will provide regular updates on:
  - boil water alerts
  - school openings & closings
  - recovery information (FEMA)
  - community services
  - Hospitals, pharmacies, and more
- ◆ City resources for information:
  - Resident & Business Emergency Hotline: 954-585-2363
  - City AM Radio Station: 1620 AM
  - Plantation Fire Department: [Plantation.org](http://Plantation.org)
  - City's self-registration program: [Plantation On the Alert](#)
- ◆ Other resources:
  - Broward County: [Broward.org](http://Broward.org)
  - State of Florida: [Floridadisaster.org](http://Floridadisaster.org)
  - Department of Homeland Security: [Ready.gov](http://Ready.gov)

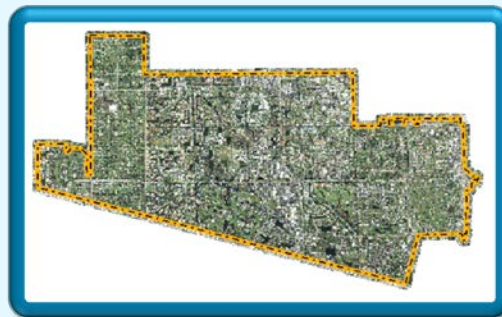
# Stay connected!

- ◆ Plantation.org
- ◆ Askcityhall@Plantation.org
- ◆ Plantation NOW!
- ◆ Plantation Pineapple Press
- ◆ Plantation **On the Alert**
- ◆ Parks & Recreation Adult Athletics website
- ◆ Aquatics Facebook
- ◆ Twitter:
  - @plantationFLA
  - @plantationparks
  - @plantationfire
  - @helenbhoffman
- ◆ Instagram: plantationparks
- ◆ Plantation radio: WQFL 1620 AM



# Online resources

- ◆ Water/sewer bill pay
- ◆ GIS Mapping
- ◆ Crime View map
- ◆ Lobbyist/elected official registration
- ◆ Search registered vendors
- ◆ Mango languages tutorial
- ◆ eBooks
- ◆ Online card catalog
- ◆ Online permitting & inspections



# Save the date!



- ◆ World War II exhibit (Historical Museum)
  - Plantation Historical Museum, 551 N. Fig Tree Lane
  - Through October 24 – has been extended!
  - Commemorating the anniversary of the end of World War II
  
- ◆ A Star Spangled Independence Day Celebration!
  - Saturday, July 4
  - 9:00 AM – Parade; 7:00 PM – Free concert; 9:00 PM – Fireworks
  
- ◆ Daddy – Daughter Sock Hop
  - Friday, July 17, 7:00 – 9:30 PM
  - Volunteer Park, 12050 W. Sunrise Boulevard
  - Dads and their daughters, ages 6 – 12 years old are invited to a night of 50s style fun!
  - Sock Hop tickets available July 6 – 16 at Parks & Rec facilities, and at Volunteer Park the evening of the event
  - For more information call 954-452-2510



# Save the date!



## ◆ Mother – Son Hoedown

- Friday, August 7, 7:00 – 9:00 PM
- Deicke Auditorium, 5701 Cypress Road
- Mothers and their sons, ages 6 – 10, are invited to join us for two-steppin' tunes, pizza and Cowboy games!
- Tickets available July 6 – 16 at Parks & Rec facilities, and at Deicke Auditorium the evening of the event
- For more information call 954-452-2510

## ◆ Youth Hot Shot Basketball Tournament

- Friday, September 5, 7:00 PM
- \$10 per person (non-refundable)
- Central Park Gymnasium, 9151 N.W. 2nd Street
- Registration begins August 25 at Central Park
- Sign up early, space is limited
- For more information call 954-452-2510



# Save the date!



- ◆ 2015 Art Search
  - September 8 to October 9
  - A visual arts competition for students in grades K-12, sponsored by the City of Plantation Parks & Recreation Department and the Plantation Junior Woman's Club
  - All winning pieces of art will be displayed November 7 & 8 at Art in the Park, held at Rae Carole Armstrong Liberty Tree Park
  - For more information, call 954-452-2510
  
- ◆ The next Mayor's Council meeting:
  - Wednesday, October 14, 2015
  - City Council Chambers, 400 NW 73rd Avenue, Plantation
  - Featuring the Plantation Public Works Department