



# City of Plantation Mayor's Council

October 12, 2017

Diane Veltri Bendekovic, Mayor



Plantation  
Community Center  
Dedicated August 2017




## Agenda

- Welcome
- General Fund Budget highlights
- Ad Valorem Bond update
- Hurricane Irma recovery efforts



# Budget Highlights



Proposed  
General Fund  
budget  
statement

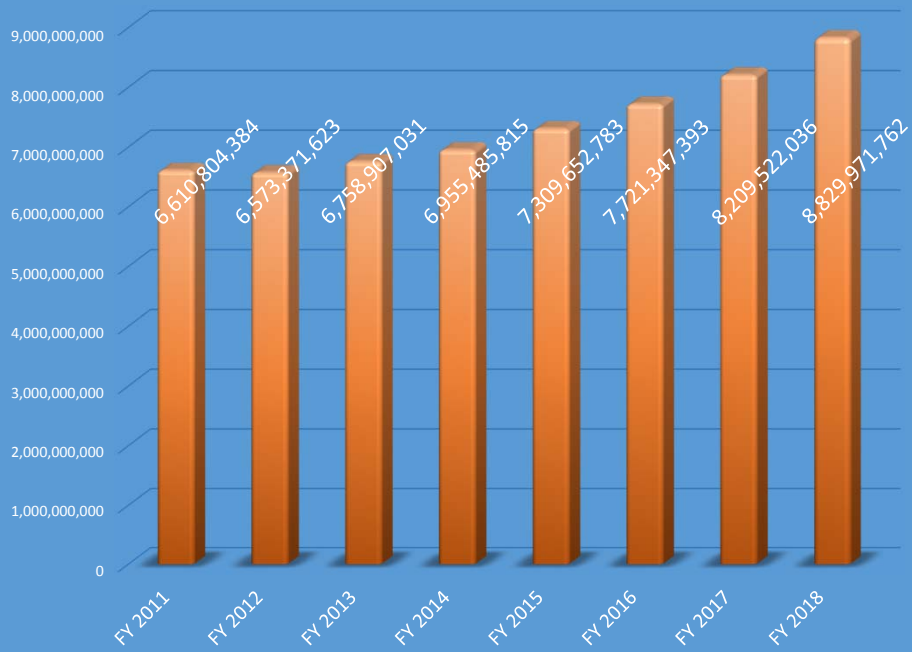
	FY 2018
Taxes, fees, revenue sharing, charges for services	89,085,666
Other miscellaneous revenue	15,906,810
<b>Total revenue</b>	<b>\$104,992,476</b>
Personal services	80,398,034
Operating expenditures	17,932,725
Capital	3,100,840
Non operating transfers-out	1,716,898
Debt service	1,082,040
Grants and aid	761,939
<b>Total expenditures</b>	<b>\$104,992,476</b>

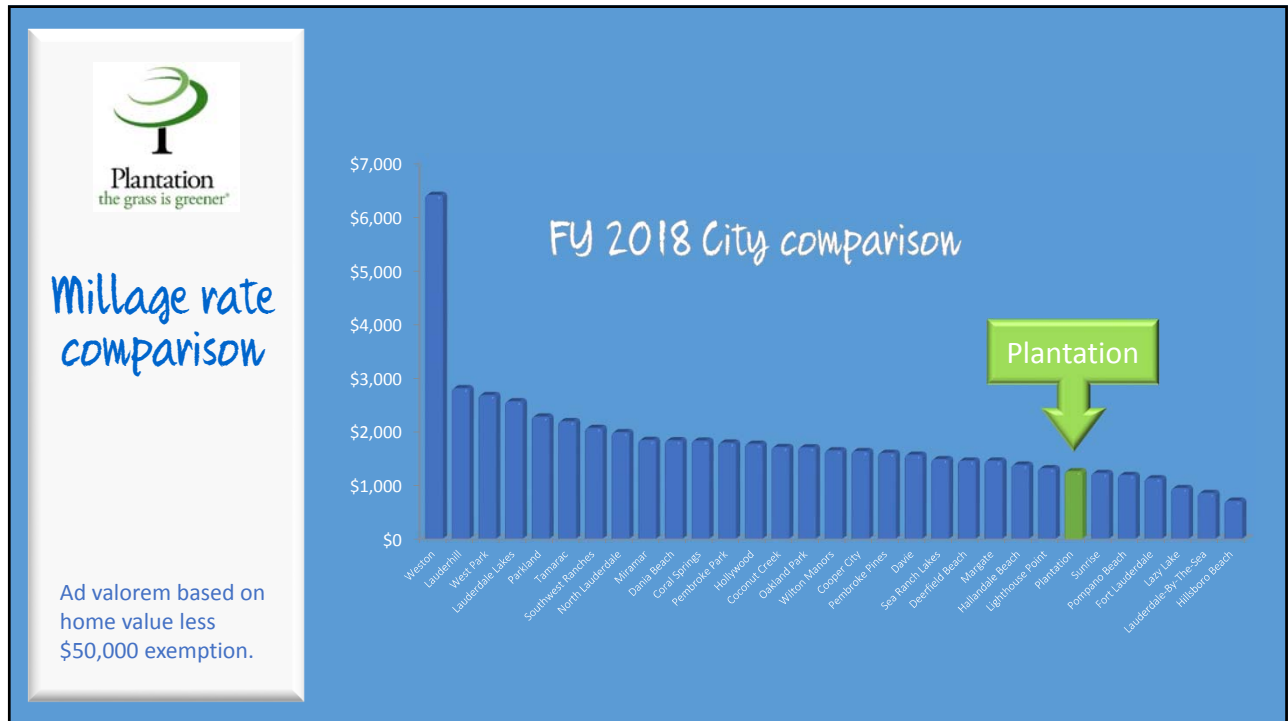
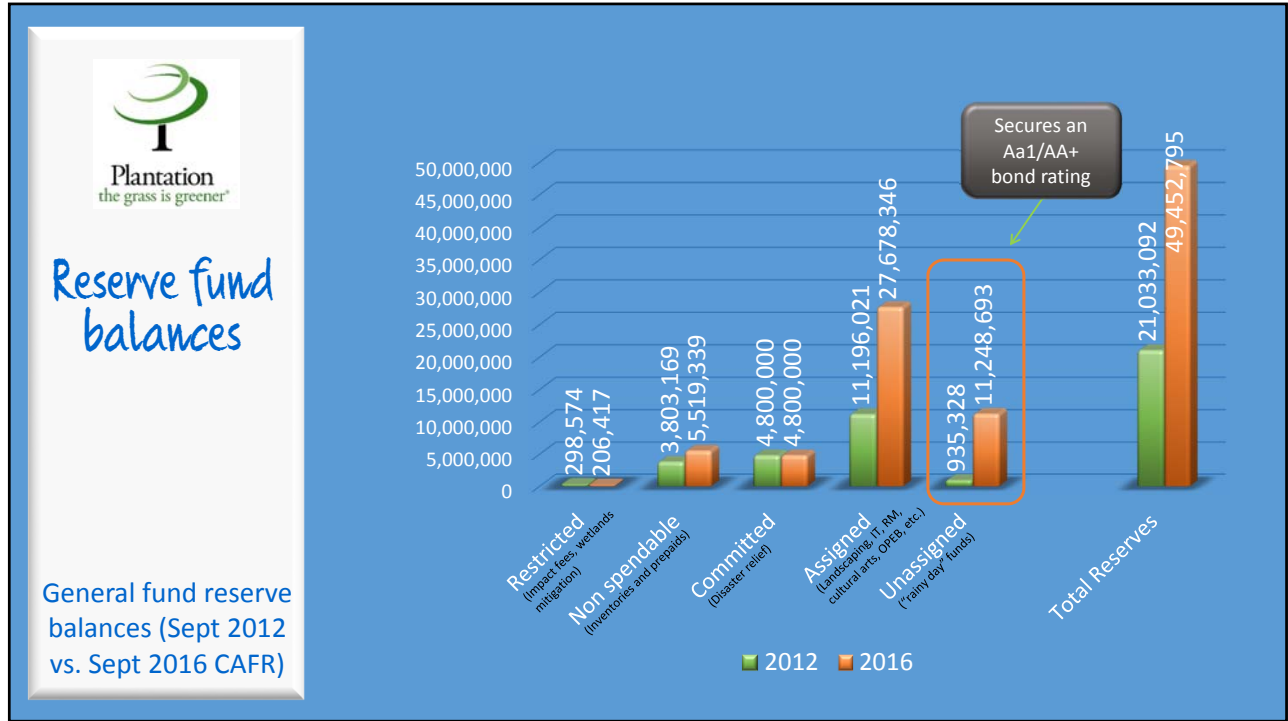


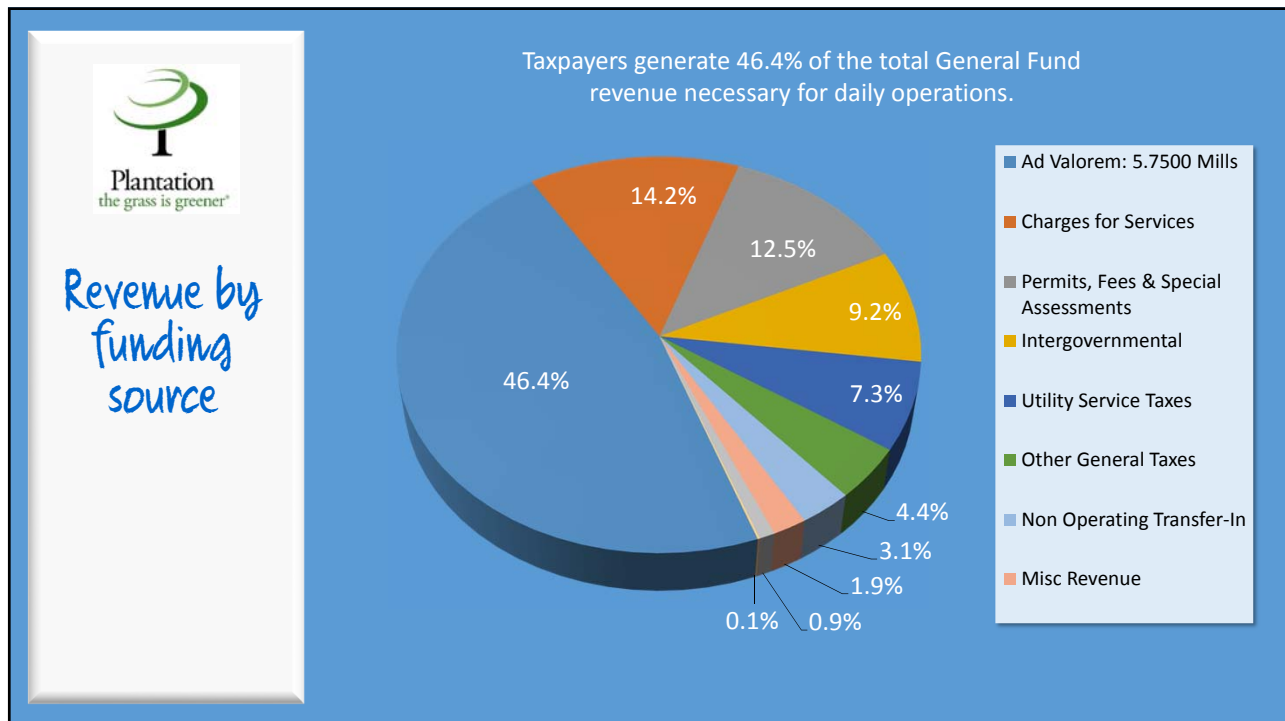
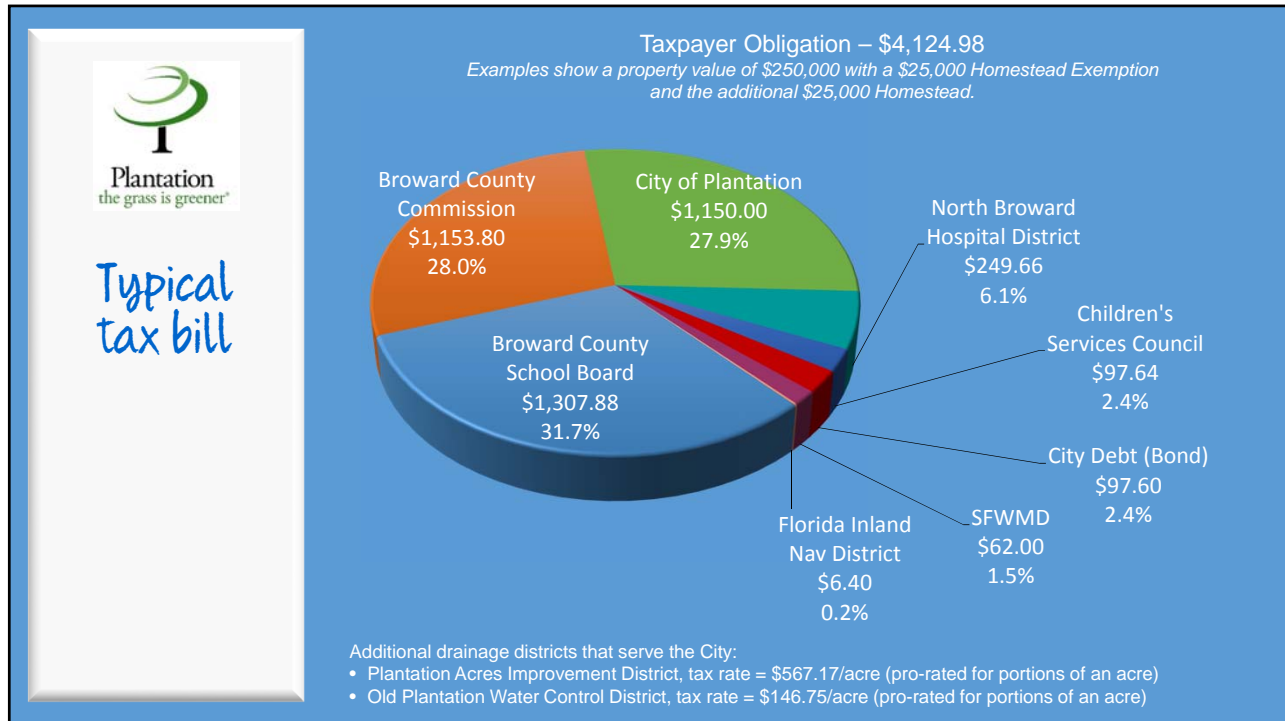
## 2018 Budget

- ◆ The first public hearing was held September 6.
- ◆ The second budget hearing was initially scheduled for Wednesday, September 13, but was rescheduled for September 15, due to Hurricane Irma.
- ◆ The Budget was passed unanimously (5-0) by Council.

## Change in taxable property values









## Impact to homeowners

Ad Valorem Tax levy including millage rate (5.75) and voter approved debt millage (0.4880)

Neighborhood	2017 Taxes including debt service & increase in property values				
	SOH Prop value	Est taxes at 5.7500	Debt service	Total 2017 taxes	Per month
Laud West	86,150	208	18	226	18.83
Park East	137,490	503	43	546	45.50
CC Estates	151,110	581	49	630	52.50
Historic Plant.	174,970	719	61	780	65.00
Jacaranda	204,060	886	75	961	80.08
Royal Palm	211,920	931	79	1,010	84.17
Jacaranda Lakes	240,390	1,095	93	1,188	99.00
Golf Estates	352,110	1,737	147	1,884	157.00
Fox Run	429,810	2,184	185	2,369	197.42
Plantation Acres	433,080	2,203	187	2,390	199.17



## Ad Valorem Bond Updates



## Ad Valorem Bond

### Background

- ◆ The City identified a list of much needed capital projects in the areas of Public Safety, Public Works and Parks & Recreation
- ◆ The Ad Valorem Bond was approved on November 8 by the voters who agreed to an additional charge on their tax bills to pay the debt service
- ◆ The additional charge appears as “voter approved debt service” on the tax bill
- ◆ All three bond referendums passed with over a 63% margin

### Projects scheduled for/completed in 2017

- ◆ Paving project for Jacaranda Lakes complete
- ◆ Fire trucks/ladder trucks have been purchased; expect delivery of first ladder truck in October
- ◆ MURT trail improvements (SW 54<sup>th</sup> Avenue, Plantation Road)



## Ad Valorem Bond

### ◆ Projects to begin in 2018

- ◆ Police training center/gun range
- ◆ FS#1 replacement
- ◆ FS# 4 and 5 additions
- ◆ Additional fire vehicles
- ◆ Pine Island Park improvements
- ◆ Central Park/Sunset park lighting
- ◆ Pop Travers field improvements
- ◆ Central Park multi-purpose building improvements
- ◆ MURT trail improvements
- ◆ Public Works craft shop & maintenance building renovations
- ◆ Roadway resurfacing
- ◆ Street lighting
- ◆ Stormwater rehab projects



## Ad Valorem Bond

- ◆ **Project to continue throughout 2019/2020**
- ◆ PD training center/gun range
- ◆ FS#1 replacement
- ◆ FS#4 training facility
- ◆ Pine Island Park improvements
- ◆ Central Park/Sunset Park lighting
- ◆ Central Park multi-purpose center improvements
- ◆ Public Works craft shop renovations
- ◆ Roadway resurfacing
- ◆ Street lighting
- ◆ Stormwater rehab projects
- ◆ Drain outfall/headwall replacement



## Hurricane Irma Recovery Efforts





## Debris removal



- ◆ 231,586 cubic yards of debris (out of over 500,000 total)
  - ◆ Averaging 16,000 / day



- ◆ 30 vehicles servicing the City of Plantation
  - ◆ Contracts with Crowder Gulf, Bergeron and TFR



- ◆ Tree debris should be placed near (not blocking) the roadway.
- ◆ Tree debris should be cut into sections and piled together.
- ◆ Place debris away from mailboxes, water meters, street signs, light poles, fire hydrants and storm drains.
- ◆ Mixed loads WILL NOT be picked up. NO BLACK BAGS.



## Resources

- ◆ Broward County residents may bring debris to the **Broward County Landfill**, located 7101 SW 205th Avenue (off Sheridan Street east of US 27, 954-357-5330).
  - ◆ Monday – Saturday, 8:00 AM – 4:00 PM
- ◆ The City's Horticultural station off Cleary Road is closed until further notice.
- ◆ You may take bulk items to the Wheelabrator disposal site, located at 4400 S. State Rd 7, Davie, FL 33314-2110 (954-581-6606).
  - ◆ Open Saturdays from 8:00 AM – 4:00 PM.
- ◆ Mosquito spraying is a service provided by the County.
  - ◆ The City has already contacted the County and placed Plantation on the County's "spray list" for mosquitos.
  - ◆ For questions, you may call Broward County at 954-765-4062.



## Resources

- ◆ If you suffered damage from Hurricane Irma and are uninsured or underinsured, assistance may be available through FEMA.
  - ◆ Residents can go to [disasterassistance.gov](http://disasterassistance.gov) or call **1-800-621-FEMA** (3362). (TTY should call 800-462-7585).
- ◆ USACOE Blue Roof Program is available for Broward County residents.
  - ◆ This program is available at no cost to eligible primary homeowners in Broward. For more information, call **1-888-ROOF-BLU (1-888-766-3258)**.
- ◆ There was no boil water alert in Plantation.
- ◆ Any water issues (including no water), contact **Utilities: 954-513-3462 or 954-797-2169** (after hours).

More information and resources may be found at [Plantation.org](http://Plantation.org); click on “Debris Removal Update”



## Long range concerns

### Vision

- ◆ Millage rate: 5.7500
- ◆ Plan today for additional Homestead Exemption of \$25,000
- ◆ Collective bargaining – FOP
- ◆ Succession planning
- ◆ Health benefit increases
- ◆ Legislative appropriations
- ◆ Reserves replenishment

### Cost vs. revenue

- ◆ Anticipate increases in the cost of doing business
- ◆ Continue to evaluate every dime spent, be cognizant of every purchase made, and search for new potential revenue streams

### Service

- ◆ Provide unprecedented service at a tax rate that is below most other Broward Cities
- ◆ Look for additional ways to streamline processes



Stay  
connected

- ◆ Plantation.org
- ◆ The citizen hotline (954-585-2363)
- ◆ Twitter (Twitter.com/PlantationFLA)
- ◆ Facebook (Facebook.com, search for City of Plantation)
- ◆ Plantation Radio (1620 AM)
- ◆ Recreation Quarterly
- ◆ Askcityhall@Plantation.org
- ◆ Plantation Now! eNewsletter
- ◆ Plantation **On the Alert**

You can learn about all of these and more.  
Visit [Plantation.org](http://Plantation.org) and click on Social Media.



# Questions?

Next Mayor's Council Meeting  
Thursday, January 25, 2018

