

SHIP Annual Report

Plantation FY 2008/2009

Report Status: Submitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Residential Rehabilitation	\$91,404.20	4	\$165,379.00		\$216,608.19	
2	Purchase Assistance	\$90,000.00	2	\$100,000.00		\$10,000.00	
7	Foreclosure Prevention	\$4,898.84	1			\$55,101.16	
Homeownership Totals:		\$186,303.04	7	\$265,379.00		\$281,709.35	

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
23	Rental Deposit					\$30,000.00	10
Rental Totals:						\$30,000.00	10
Subtotals:		\$186,303.04	7	\$265,379.00		\$311,709.35	10

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$82,325.00		
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds			

Totals:	\$268,628.04	7	\$265,379.00	\$311,709.35	10
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$823,256.00
Program Income (Interest)	\$13,895.62
Program Income (Payments)	\$5,960.79
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$2,603.98

Total: \$845,716.39 * Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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Recap of Funding Sources for Units Produced

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$186,303.04	38.41%
Public Moneys Expended	\$170,973.00	35.25%
Private Funds Expended	\$122,783.00	25.31%
Owner Contribution	\$5,000.00	1.03%
Total Value of All Units	\$485,059.04	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$763,391.39	\$823,256.00	92.73%	65%
Construction / Rehabilitation	\$633,391.39	\$823,256.00	76.94%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$11,360.00	\$24,321.00	\$30,000.00	\$65,681.00	7.77%
Very Low	\$48,664.00	\$135,057.00	\$187,806.23	\$371,527.23	43.93%
Low	\$86,279.04	\$66,001.00	\$93,903.12	\$246,183.16	29.11%
Moderate	\$40,000.00	\$40,000.00		\$80,000.00	9.46%
Totals:	\$186,303.04	\$265,379.00	\$311,709.35	\$763,391.39	90.27%

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$11,360.00	1			\$11,360.00	1
Very Low	\$48,664.00	2			\$48,664.00	2
Low	\$86,279.04	3			\$86,279.04	3
Moderate	\$40,000.00	1			\$40,000.00	1
Totals:	\$186,303.04	7	\$0.00	0	\$186,303.04	7

Form 3

Number of Households/Units Produced

Description	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Residential Rehabilitation	Plantation	1	2	1		4
Purchase Assistance	Plantation			1	1	2
Foreclosure Prevention	Plantation			1		1
Totals:		1	2	3	1	7

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Residential Rehabilitation	Plantation			1	3	4
Purchase Assistance	Plantation		1	1		2
Foreclosure Prevention	Plantation		1			1
Totals:			2	2	3	7

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Residential Rehabilitation	Plantation	1	3		4
Purchase Assistance	Plantation		2		2
Foreclosure Prevention	Plantation	1			1
Totals:		2	5		7

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Residential Rehabilitation	Plantation		4					4
Purchase Assistance	Plantation		1	1				2
Foreclosure Prevention	Plantation		1					1
Totals:			6	1				7

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Residential Rehabilitation	Plantation		1					1
Purchase Assistance	Plantation							0
Foreclosure Prevention	Plantation							0
Totals:			1					1

Form 4

Incentive Strategy:

Adopting Ordinance or Resolution Number or identify local policy:

Implementation Schedule (Date):

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Expended Funds

\$186,303.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Residential Rehabilitation	Anthony Patrick	4751 NW 10th Court #210	Plantation	33313	\$11,360.00	C
Residential Rehabilitation	Louiner & Roseline Rabouin	17 NW 42nd Terrace	Plantation	33317	\$23,757.00	C
Residential Rehabilitation	Eleanor Pearlman	9979 NW 2nd Court	Plantation	33324	\$24,907.00	C
Residential Rehabilitation	Harry & Mattie Williams	4791 NW 5th St.	Plantation	33317	\$31,380.20	C
Purchase Assistance	Ramon & Isabel Corrales	1044 NW 86th Avenue	Plantation	33322	\$40,000.00	C
Purchase Assistance	Narry & Mauricia Ramdeen	530 NW 46th Terrace	Plantation	33317	\$50,000.00	C
Foreclosure Prevention	Delseta Heslop	4664 NW 9th Drive Apt. E4664	Plantation	33317	\$4,898.84	C

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