

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
PROPOSED USE OF FUNDS FOR FY 2010-2011
CONSOLIDATED ACTION PLAN SUMMARY**

INFRASTRUCTURE

Road Reconstruction for Park East **\$369,766**

This project will provide for reconstruction of public roadways in the low to moderate income Park East neighborhood.

PUBLIC AND COMMUNITY SERVICES (Low and Moderate income families)

Women in Distress of Broward County Inc. **\$15,210**

Funding will be made available to Women in Distress of Broward County Inc. to partially fund the salary of a Counselor. The Counselor will be responsible for assisting in providing emergency shelter, individual and/or group counseling, referrals, respite care and fielding phone calls to the domestic hotline from Plantation victims of domestic violence.

211 Broward **\$15,000**

Funding will be made available to 211 Broward which provides referral services to all public service agencies throughout the County. This service will allow for continued referrals for Plantation residents to all County public services available.

Broward Homebound Program **\$7,000**

Funding will be made available to Broward Homebound Program to provide supportive services for homebound residents. The funding will assist Plantation homebound residents with basic household functions that they cannot perform.

Lighthouse of Broward **\$5,615**

Funding will be made available to address needs of elderly blind and sight challenged Plantation residents.

Senior Companion Program **\$5,000**

Funding will be made available to Senior Volunteer Services to cover a minimal stipend for volunteer services. The volunteers assist frail elderly and disabled adults.

ARC Broward **\$11,204**

Funding will be made available to ARC Broward to provide supportive healthcare services for aging individuals with developmental disabilities. The funding will assist six adults with developmental disabilities who reside in a group home in Plantation.

Computer Tutorial **\$5,000**

Funding will be made available to continue the City's Computer Tutorial Program at the Jim Ward Community Center.

Russell Life Skills and Reading Foundation **\$7,000**

Funding will be made available to conduct free tutoring and mentoring after-school programs to help eradicate illiteracy among low to moderate income youth.

Cross Road Food Bank, Inc. **\$12,000**
Funding will be made available to provide bulk food and associated costs with food distribution in order to build capacity and general support for this agency which has seen an exponential increase in its client population.

ADMINISTRATION

Fair Housing Education and Outreach Initiative **\$7,500**
Funding will be made available to H.O.P.E., Inc. to undertake Fair Housing seminars, brochure distribution and outreach.

CDBG Program Administration **\$94,467**
Providing for the overall administration of the CDBG program. Costs include staff and related expenses required for overall program management, coordination, monitoring, reporting and evaluation.

Total Grant Allocation (FY2010-2011) Proposed CDBG Budget: **\$554,762**